

COMMON COUNCIL MEETING - SPECIAL  
AUGUST 12, 2009  
TIME: 6:00 P.M.

Present: Mayor Gary Herbert, Helen Gardner, Darrell Poling, Jamie Cain, Bill Wenning and Herb Hunter.

Roll call was taken with all present.

RE: Budget Work Session.

The Mayor stated that each department head would be allowed 15 minutes and they would start with Donna of the Utilities.

Donna explained the employee salary ordinance and the new line item for the retired sewage/water/office clerk and meter reader at \$13.24.

She also explained the utilities pay the Board of Works \$75 per meeting and starting 2010 the City would be paying \$75 per meeting if it pertained to the police, fire and street. They have to be present to receive the pay.

Kathy Reynolds, BZA/Plan Director went thru her budget second.

Fire Chief Scott Chasteen was next and his budget includes three new firefighters otherwise the only increase is for salaries and longevity.

Street Superintendent Mark Klosterkemper reported the Lincoln Street project for \$7.35 Million saving approximately \$1.2 Million.

Mark went thru the Sanitation budget and had put in a rank for CDL licenses. He had a budget that was 6.2% less than the 2009 budget. There are no funds in the budget whatsoever to address the storm water problem in the City. He would like to see monies or a fee started for this.

Police Chief Brian Heaton went thru his budget. He has put in for rollover 4 cars, 20 laptop computer, 19 AED's, body armor upgrades, and to hire 2.5 more police officers.

Discuss was held about raises. Some felt a small raise was in order. Others felt there should be no raise with the economy. The employees receive 1% longevity except for those at 20 years. The City is looking at a wellness program.

Fire Chief stated that he feels the economy is slowly turning around. There was a year when the City did not give a raise.

Meeting adjourned at 8:50 P.M.

Presiding Officer: \_\_\_\_\_

\_\_\_\_\_  
Council Member

ATTEST: \_\_\_\_\_  
Clerk-Treasurer



