## **COMMON COUNCIL MEETING - Special**

August 19, 2003 TIME: 6:00 P.M.

Present: Mayor Gary Bailey, Ed Dwenger, Herb Hunter, Helen Gardner, David Leas and Bruce Tressler.

RE: Budget Work-session with Dept. Heads.

Kathy Crippen – BZA/PLAN – added \$3000 to professional fees for folio views search and retrieval program and placing on internet. Reduced \$1000 from maps.

Ralph Land – Sanitation/MVH - took out the two way radios \$4000 and 20 yard garbage truck \$94,000.

Mike Wells – Fire Department - took off \$1300 for clothing allowances, took off \$55 from truck maintenance, took off one fireman salary \$28,740.

Bill Meyerrose - Police Department – took off \$900 for clothing allowances, \$400 dispatcher clothing allowances taken off, took out maintenance person \$17160, took out one part-time dispatcher \$17160.

Total of \$158,660.

Budget advertised at \$5,176,987 for General, State Tax representative Gail Snyder told Clerk-Treasurer to keep General around \$4,831,800. Difference of \$345,178 to cut. Minus \$158,660 leaves \$185,518 to cut yet.

Plan on meeting in special session on Wednesday, August 27, 2003 at 5:30 P.M. at the Decatur County Courthouse in the Commissioners room #130.

Motion by Helen Gardner and seconded by Ed Dwenger to pass Resolution 2003-5 River Boat Revenue Fund setup. So passed. Meeting adjourned at 9:15 P.M.

Minutes prepared and presented by: L. June Ryle, Clerk-Treasurer, City of Greensburg